

Greenbriar Local Park -- No. 078705

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Potomac-Travilah**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

October 31, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	845	0	0	845	0	0	0	290	423	132	0
Land											
Site Improvements and Utilities	2,910	0	0	2,619	0	0	0	0	582	2,037	291
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,755	0	0	3,464	0	0	0	290	1,005	2,169	291

FUNDING SCHEDULE (\$000)

Program Open Space	2,291	0	0	2,073	0	0	0	0	491	1,582	218
Contributions	300	0	0	300	0	0	0	0	0	300	0
Park and Planning Bonds	1,164	0	0	1,091	0	0	0	290	514	287	73

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				1	0	0	0	0	0	1	0
Program-Staff				21	0	0	0	0	0	21	0
Program-Other				3	0	0	0	0	0	3	0
Net Impact				25	0	0	0	0	0	25	0
Workyears				0.5	0.0	0.0	0.0	0.0	0.0	0.5	0.0

DESCRIPTION

This project will provide a new local park on a 25-acre tract of undeveloped parkland on Glen Road in Potomac. Facilities will include a regulation soccer/football field with spectator areas, a single basketball/multi-use court, a single grass volleyball court, a playground, asphalt loop path and pedestrian connections, central seating and entrance feature, picnic table areas, gazebo, 70 space parking area, portable toilets, bioretention stormwater management facilities, landscaping, and other miscellaneous amenities. Design is scheduled in FY10, with construction in FY11-FY12.

JUSTIFICATION

This new park was proposed in the Potomac Subregion Master Plan approved and adopted in 2002. The 1998 Park, Recreation and Open Space Master Plan identified the Travilah planning area as having some of the highest unmet recreational needs in the County, specifically identifying the need for ballfields, basketball courts, and playgrounds in this planning area. The Montgomery County Planning Board approved the park facility plan on September 8, 2005. Greenbriar will provide many new facilities estimated as needed by the Draft 2005 Land Preservation, Parks and Recreation Plan, specifically a playground, basketball court and a new soccer field. This park is essential as it is one of the few locations where new fields in the area can be placed. The path will also provide walking paths to be used by the schools and community.

Plans and Studies

Facility plan approved by the Montgomery County Planning Board September 8, 2005. Parks, Recreation and Open Space (PROS) Master Plan approved by Montgomery County Planning Board July 1998. The 2005 Draft Land Preservation, Parks and Recreation Plan (LPPRP). Potomac Subregion Master Plan approved and adopted in 2002. A review of impacts to pedestrians, bicycles and ADA requirements will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

Not applicable.

STATUS

Final design stage.

FISCAL NOTE

In summer 2003, the Commission received a \$300,000 donation in lieu of land from William Rickman to provide for a regulation soccer field somewhere in the Potomac Subregion.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY07	3,755
Last FY's Cost Estimate		0
Present Cost Estimate		3,755
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Facility Planning: Local PDF 957775
 M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

